

## Financial Progress during the 11th Five Year Plan (2007-08 to 2011-12)

` in Lakh

S. No	Name of Schemes	Year 2007-08	Year 2008-09	Year 2009-10	Year 2010-11	Year 2011-12	Total
<b>1</b>	<b>District Sector (Including SCSP &amp; TSP)</b>	2913.55	3427.24	3985.82	4271.52	4415.81	19013.94
<b>2</b>	<b>State Sector</b>						
	1. State Sector General	2149.93	2760.19	1631.93	1519.44	1850.44	9911.93
	2. NABARD	3919.62	7601.53	6905.97	7646.81	8652.253	34726.183
	3. Grant-30 (SCSP)	1161.36	185.30	76.90	264.98	250.25	1938.79
	4. Grant-31 (TSP)	747.05	—	112.00	25.00	—	884.05
	<b>Total State Sector</b>	<b>7977.96</b>	<b>10547.02</b>	<b>8726.80</b>	<b>9456.23</b>	<b>10752.943</b>	<b>47460.953</b>
<b>3</b>	<b>Centre Sponsored Schemes</b>						
	1. AIBP (including SCSP-TSP)	4354.29	8423.30	7411.83	5314.02	9389.96	34893.40
	2. Flood Protection Works	—	1045.33	215.13	1640.96	1102.844	4004.264
	3. CAD	554.26	150.00	419.02	—	—	1123.28
	4. RR&R of Water Bodies	—	—	—	—	—	0.00
	<b>Total CSS</b>	<b>4908.55</b>	<b>9618.63</b>	<b>8045.98</b>	<b>6954.98</b>	<b>10492.804</b>	<b>40020.944</b>
	<b>Grand Total</b>	<b>15800.06</b>	<b>23592.89</b>	<b>20758.60</b>	<b>20682.73</b>	<b>25661.557</b>	<b>106495.837</b>

## Physical Achievements during the 11th Five Year Plan (2007-08 to 2011-12)

SI. No.	Head/Sub Head	Units	Year 2007-08	Year 2008-09	Year 2009-10	Year 2010-11	Year 2011-12	Total
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>District Sector</b>							
1	4700-04-Construction/ Reconstruction of Tubewells	Ha.	604	530	220	482	225	<b>2061</b>
2	4700-06-Construction/ Renovation of Canals	Ha.	1831	988	684	658	690	<b>4851</b>
3	4700-07-Construction/ Renovation of Lift Canals	Ha.	239	15	314	302	220	<b>1090</b>
<b>B</b>	<b>State Sector</b>							
1	4700-04-Construction/ Reconstruction of Tubewells	Ha.	5456	3422	5587	5410	5238	<b>25113</b>
2	4700-06-Construction/ Renovation of Canals	Ha.	995	1264	577	1172	297	<b>4305</b>
3	4700-07-Construction/ Renovation of Lift Canals	Ha.	160	643	266	127	238	<b>1434</b>
<b>C</b>	<b>C.S.S. Schemes</b>							
1	2705-Command Area Development	Ha.	--	--	--	--	--	<b>0</b>
2	4700-05 Construction of Canals (A.I.B.P)	Ha.	1417	4546	5865	4874	6454	<b>23156</b>
<b>D</b>	<b>SCSP</b>	Ha.	750	525	4	--	135	<b>1414</b>
<b>E</b>	<b>TSP</b>	Ha.	567	153	111	--	--	<b>831</b>
	<b>Grand Total</b>		<b>12019</b>	<b>12086</b>	<b>13628</b>	<b>13025</b>	<b>13497</b>	<b>64255</b>